

**North Versailles Township
2023 Budget Worksheet
Liquid Fuels
Fund 02**

<u>Liquid Fuels</u>	<u>2023 Budget</u>	<u>% Chg Prev Yr</u>
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Revenue

341.0000	Interest Earnings	50	39%
355.0200	Intergovernmental	312,000	1%
Total Revenue		312,050	1%

Expenditures

430.7401	Purchase of Equip	-	
432.2451	Salt	125,000	-3%
434.3610	Street Lights	185,000	3%
435.3700	Sidewalk Ramps	-	
436.0000	Storm Water Maint	40,000	
436.2460	Storm Sewer Pipe	5,000	
Total Expenditures		355,000	15%

Revenues over (under) expenses (42,950)

**North Versailles Township
2023 Budget Worksheet
Fire Tax Fund
Fund 17**

<u>Fire Tax Fund</u>	<u>2023 Budget</u>	% Chg Prev Yr
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Revenue

301.1010	R/E Tax-Current Fire Tax	200,000	0%
301.2000	R/E Tax-Prior Yr Fire Tax	4,000	0%
301.5000	R/E Tax-Delinq Fire Tax	15,000	25%
341.0000	Interest Earnings	50	400%
392.0000	Interfund Oper Transf	-	
395.0000	Refund of Prior Yr Exp	-	
Total Revenue		219,050	1%

Expenditures

400.0910	Bank Fees	50	
411.8900	Miscellaneous	217,000	1%
491.4300	Tax Refunds	2,000	0%
492.4000	Interfund Transfer	-	
Total Expenditures		219,050	1%

Revenues over (under) expenses