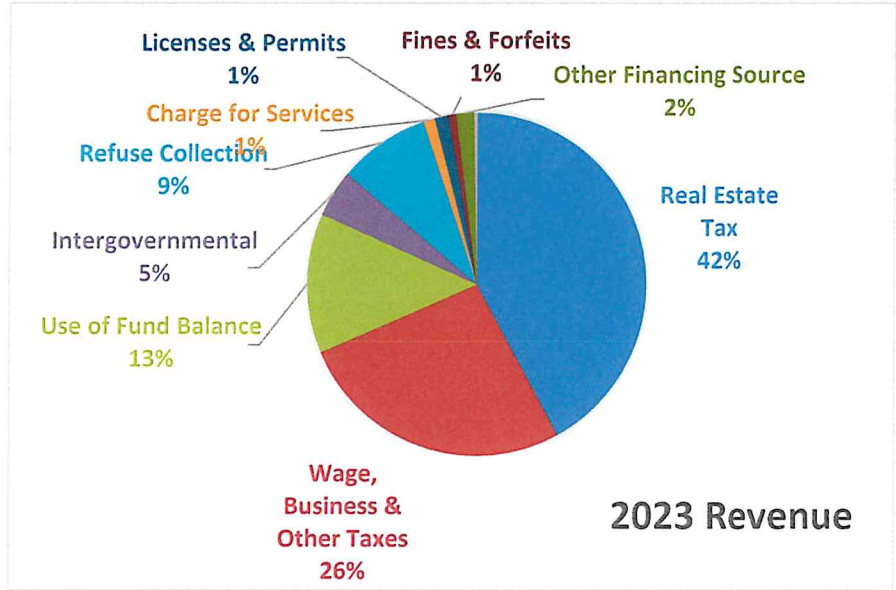


North Versailles Township 2023 General Fund Budget Summary

Revenues

Real Estate Tax	\$ 3,370,000
Wage, Business & Other Taxes	\$ 2,120,000
Use of Fund Balance	\$ 1,054,810
Intergovernmental	\$ 358,500
Refuse Collection	\$ 696,700
Charge for Services	\$ 87,900
Licenses & Permits	\$ 104,250
Fines & Forfeits	\$ 61,500
Other Financing Source	\$ 136,000
Interest, Rents & Misc	\$ 27,500
	\$ 8,017,160



Expenditures

Public Safety	\$ 3,065,260
Insurance	\$ 1,706,829
Public Works	\$ 1,054,410
Administration	\$ 763,661
Refuse Service	\$ 721,680
Debt Service	\$ 483,300
Parks & Rec Community	\$ 222,020
	\$ 8,017,160

