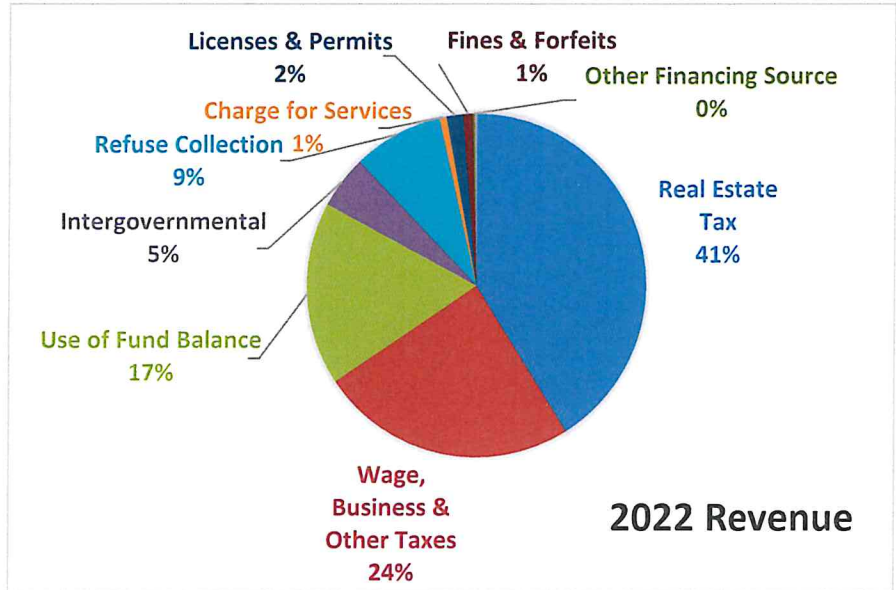


North Versailles Township 2022 General Fund Budget Summary

Revenues

Real Estate Tax	\$ 3,320,000
Wage, Business & Other Taxes	\$ 1,980,000
Use of Fund Balance	\$ 1,394,338
Intergovernmental	\$ 402,500
Refuse Collection	\$ 696,500
Charge for Services	\$ 51,900
Licenses & Permits	\$ 130,250
Fines & Forfeits	\$ 71,500
Other Financing Source	\$ 16,000
Interest, Rents & Misc	\$ 20,100
\$	\$ 8,083,088



Expenditures

Public Safety	\$ 2,973,680
Insurance	\$ 1,765,601
Public Works	\$ 1,132,130
Administration	\$ 739,910
Refuse Service	\$ 719,230
Debt Service	\$ 376,322
Parks & Rec Community	\$ 376,215
\$	\$ 8,083,088

