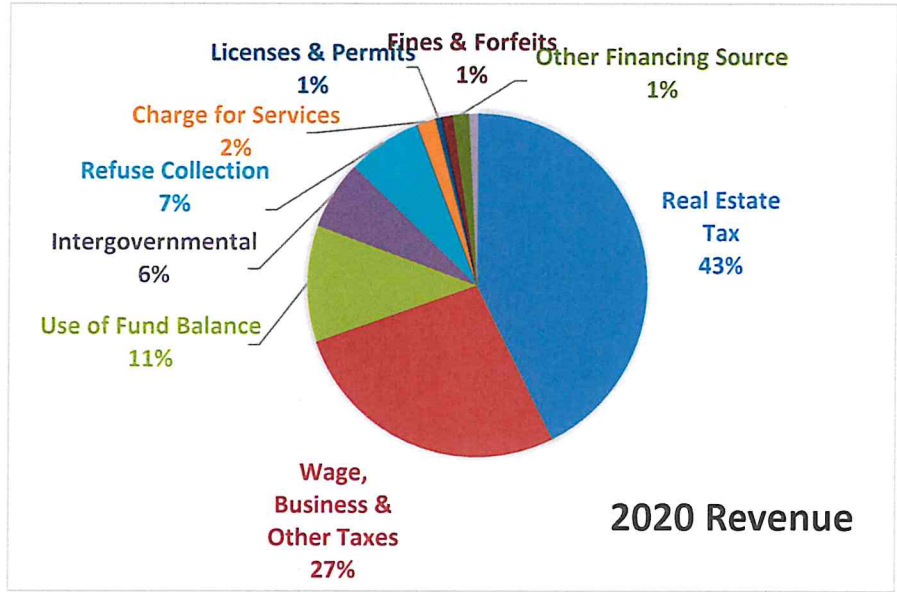


# North Versailles Township 2020 General Fund Budget Summary

## Revenues

Real Estate Tax	\$ 3,230,000
Wage, Business & Other Taxes	\$ 2,048,000
Use of Fund Balance	\$ 831,907
Intergovernmental	\$ 489,500
Refuse Collection	\$ 533,000
Charge for Services	\$ 136,000
Licenses & Permits	\$ 48,750
Fines & Forfeits	\$ 82,500
Other Financing Source	\$ 113,500
Interest, Rents & Misc	\$ 64,500
	<b>\$ 7,577,657</b>



## Expenditures

Public Safety	\$ 2,739,090
Insurance	\$ 1,565,490
Public Works	\$ 1,260,010
Administration	\$ 627,175
Refuse Service	\$ 538,400
Debt Service	\$ 407,832
Parks & Rec Community	\$ 439,660
	<b>\$ 7,577,657</b>

