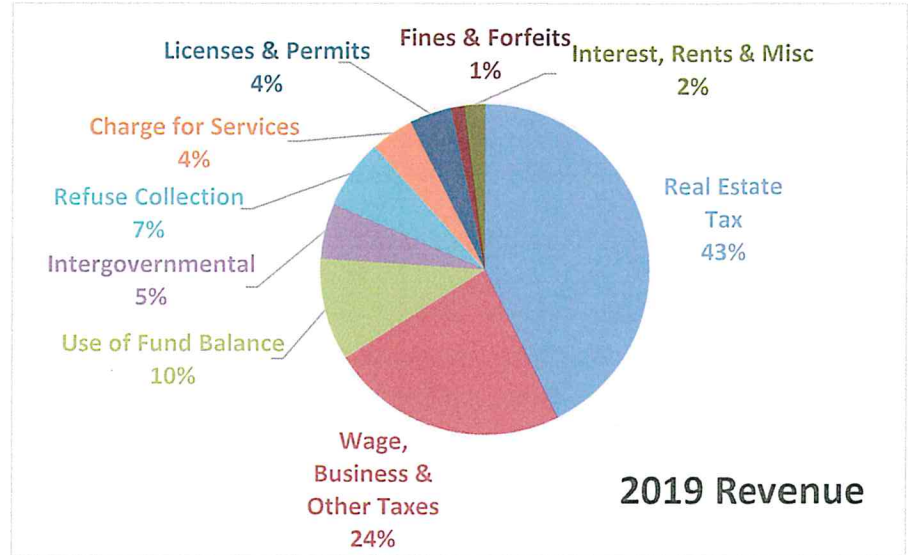


North Versailles Township 2019 General Fund Budget Summary

Revenues

Real Estate Tax	\$	3,270,000
Wage, Business & Other Taxes	\$	1,795,000
Use of Fund Balance	\$	762,280
Intergovernmental	\$	413,500
Refuse Collection	\$	528,000
Charge for Services	\$	322,500
Licenses & Permits	\$	313,250
Fines & Forfeits	\$	101,000
Interest, Rents & Misc	\$	160,000
	\$	7,665,530



Expenditures

Public Safety	\$	2,855,480
Insurance	\$	1,696,114
Public Works	\$	1,279,450
Administration	\$	612,010
Refuse Service	\$	526,700
Debt Service	\$	473,026
Parks & Rec Community	\$	222,750
	\$	7,665,530

