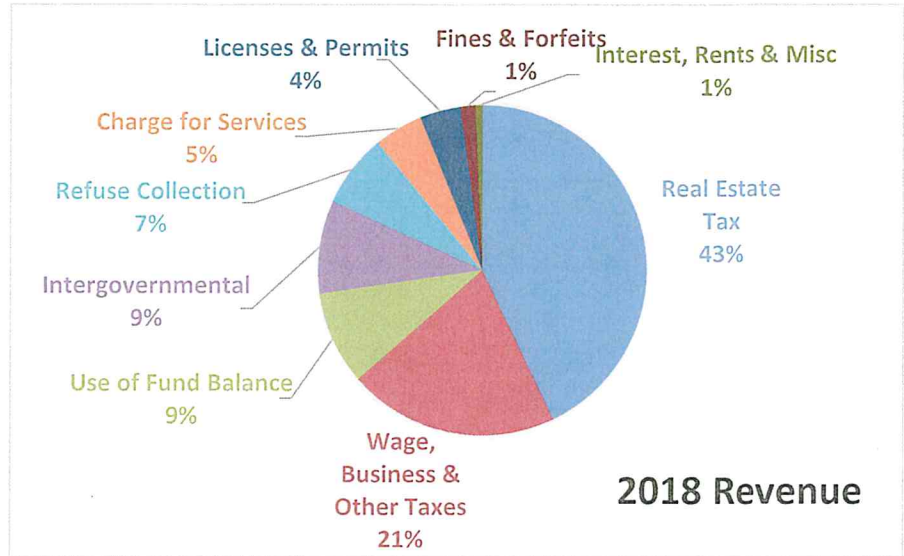


North Versailles Township 2018 General Fund Budget Summary

Revenues

Real Estate Tax	\$	3,130,000
Wage, Business & Other Taxes	\$	1,515,000
Use of Fund Balance	\$	667,306
Intergovernmental	\$	665,000
Refuse Collection	\$	528,000
Charge for Services	\$	348,000
Licenses & Permits	\$	291,550
Fines & Forfeits	\$	110,000
Interest, Rents & Misc	\$	51,800
	\$	7,306,656



Expenditures

Public Safety	\$	2,811,510
Insurance	\$	1,429,479
Public Works	\$	1,210,950
Administration	\$	566,395
Refuse Service	\$	534,000
Debt Service	\$	516,172
Parks & Rec	\$	238,150
	\$	7,306,656

